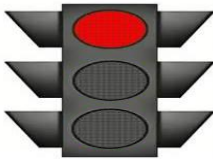
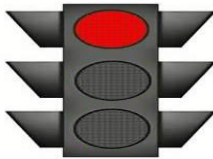


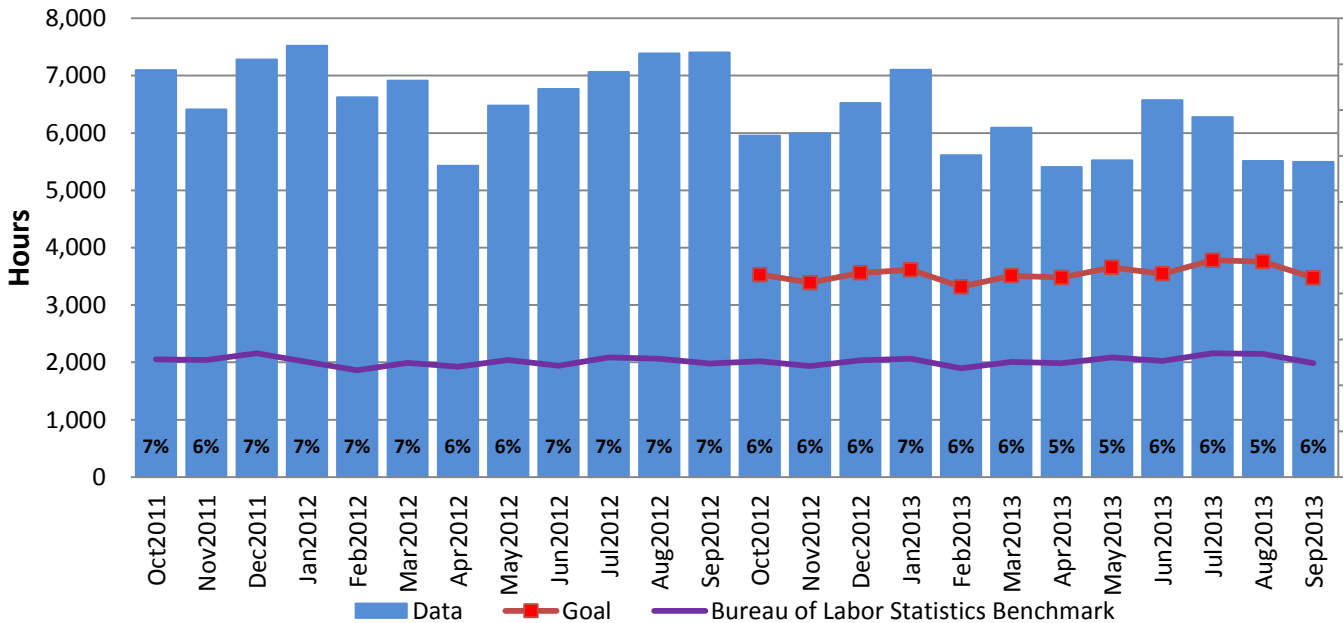
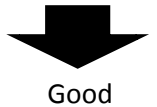
Hours Not Worked

Louisville Metro Corrections

10/31/2013

| Measurement method | | Why measure? | | What is our goal? | |
|---|------------------------------------|---|---------------------------------|--|---|
| The monthly sum of hours employees were not at work performing normal job functions (not including earned vacations or paid holidays) | | To better understand the culture which impacts employee time and attendance | | Reduce Hourst Not Worked to no more than 3.5% of total hours earned in a month | |
| How are we doing? | | | | | |
| Oct2012-Sep2013 12 Month Goal | Oct2012-Sep2013 12 Month Actual |  | Sep2013 Goal | Sep2013 Actual |  |
| 42,617 | 72,068 | | 3,475 | 5,495 | |
| Hours | Hours | | Hours | Hours | |
| | | | Performance Stoplight Key | | |
| | | | Red Light = Off Goal | | |
| | | | Yellow Light = Approaching Goal | | |
| | | | Green Light = Meets Goal | | |
| | | | No Lights = No Goal/No Data | | |

Hours Not Worked



LOUISVILLE METRO
**OFFICE OF
PERFORMANCE
IMPROVEMENT**

